

**Hilton Local Development Corp  
BUDGET 2011**

<b>APPROPRIATIONS</b>	<b>EXPENDED <u>2007</u></b>	<b>EXPENDED <u>2008</u></b>	<b>EXPENDED <u>2009</u></b>	<b>EXPENDED <u>2010</u></b>	<b>ADOPTED <u>2011</u></b>
A1420.4 Legal expenses	0	0	\$599	\$3,336	\$2,000
A1620.4 Building Expenses	\$7,231	\$12,213	\$3,907	\$4,379	\$4,100
A1950.4 Property taxes	\$166	\$209	\$276	\$196	\$300
A1940.4 Sale of Property	\$0	\$0	\$0	\$7,200	\$0
a1990.4 Contingency	\$0	\$0	\$0	\$0	\$6,462
A6989.4 Mortgage payments	\$27,939	\$27,941	\$27,941	\$27,941	\$27,948
A631 Repaid Village of Hilton	<u>\$386</u>	<u>\$6,077</u>	<u>\$0</u>	\$30,000	\$0
<b>Total appropriations</b>	\$35,721	\$46,440	\$32,722	\$73,052	\$40,810

<b>REVENUES</b>	<b>RECEIVED <u>2007</u></b>	<b>RECEIVED <u>2008</u></b>	<b>RECEIVED <u>2009</u></b>	<b>RECEIVED <u>2010</u></b>	<b>ADOPTED <u>2011</u></b>
A2401 Interest earnings	\$78	\$3	\$4	\$9	\$10
A2410 Rental of Property - Hovey St	\$33,244	\$33,021	\$33,324	\$35,733	\$32,400
A2410 Rental of Property - Railroad Ave	\$0	\$0	\$2,100	\$8,400	\$8,400
A2660 Sale of property	\$0	\$0	\$0	\$68,417	\$0
A631 Received from Village of Hilton	<u>\$9,425</u>	\$6,950	<u>\$0</u>	\$0	\$0
<b>Total revenues</b>	\$42,747	\$39,974	\$35,428	\$112,559	\$40,810